

To: Williams, Laura[williams.laura@epa.gov]; Portillos, Christine[Portillos.Christine@epa.gov]
From: Bielenberg, Ben
Sent: Thur 8/13/2015 10:17:32 PM
Subject: FW: Updated - FW: Funding need from R6,8,9

Updated Again. Ready to go.

1) the amount estimated for extramural for R8 and if this includes work in R 6&9, if not please include their estimates;

- R6 - \$3.5M
- R8 - \$6M
- R9 – \$1.034M
 - o \$500,000 – ERRS
 - o \$517,000 – START
 - o \$ 70,000 – USCG/PST IA

2) the amount estimated for overtime for R 6,8 & 9;

- R6 - \$1.3M Regular pay, \$75k OT to be charged to R6.
- R8 - \$1,849,003.22, Regular Hours, \$1,017,600.00 Projected OT
- R9 - \$600k regular hours, \$300k OT (to be charged to R8)

3) the amount estimated for site travel for R 6, 8 & 9;

- R6 - \$582.4K
- R8 - \$600k
- R9 - \$225k

4) Timeframes. If you can segment the work/ needed resources or estimate this much payroll, travel, contractor costs etc will get us through ?

- R6 – Travel and Payroll needs projected through End of Sept.

- R8 – Travel and Payroll needs projected through End of Sept.
- R9 - Travel and Payroll needs projected through End of Sept.

From: Bielenberg, Ben
Sent: Thursday, August 13, 2015 11:09 AM
To: Williams, Laura; Portillos, Christine
Subject: Updated - FW: Funding need from R6,8,9
Importance: High

Updated with new R9.

Meeting is set and most have accepted.

Chris I'm updated our figures based on the numbers you gave me and looked out 4 PPs. This has ramped up since Joe did his first analysis so we needed to adjust it.

1) the amount estimated for extramural for R8 and if this includes work in R 6&9, if not please include their estimates;

- R6 - \$3.5M
- R8 - \$6M
- R9 – \$1.034M
 - o \$500,000 – ERRS
 - o \$517,000 – START

- o \$ 70,000 – USCG/PST IA

2) the amount estimated for overtime for R 6,8 & 9;

- R6 - \$2.06M (total payroll need, including OT)
- R8 - \$2.5M (total payroll need, including OT)
- R9 - \$720k (total payroll need, including OT)

3) the amount estimated for site travel for R 6, 8 & 9;

- R6 - \$582.4K
- R8 - \$600k
- R9 - \$150k

4) Timeframes. If you can segment the work/ needed resources or estimate this much payroll, travel, contractor costs etc will get us through ?

- R6 – Travel and Payroll needs projected through End of Sept.
- R8 – Travel and Payroll needs projected through End of Sept.
- R9 - Travel and Payroll needs projected through End of Sept.

From: Bielenberg, Ben
Sent: Thursday, August 13, 2015 8:41 AM
To: Williams, Laura
Cc: Portillos, Christine
Subject: Funding need from R6,8,9
Importance: High

Laura,

Info below for submission to OSWER. The contract info under tab 1 needs to be refined and I know you are working on that.

1) the amount estimated for extramural for R8 and if this includes work in R 6&9, if not please include their estimates;

- R6 - \$3.5M
- R8 - \$6M
- R9 – \$1.034M
 - o \$500,000 – ERRS
 - o \$517,000 – START
 - o \$ 70,000 – USCG/PST IA

2) the amount estimated for overtime for R 6,8 & 9;

- R6 - \$2.06M (total payroll need, including OT)
- R8 - \$2.0M (total payroll need, including OT)
- R9 - \$720k (total payroll need, including OT)

3) the amount estimated for site travel for R 6, 8 & 9;

- R6 - \$582.4K
- R8 - \$600k
- R9 - \$150k

4) Timeframes. If you can segment the work/ needed resources or estimate this much payroll, travel, contractor costs etc will get us through ?

- R6 – Travel and Payroll needs projected through End of Sept.
- R8 – Travel and Payroll needs projected through End of Sept.

- R9 - Travel and Payroll needs projected through End of Sept.

From: Guarneiri, Lisa
Sent: Tuesday, August 11, 2015 8:46 AM
To: Williams, Laura; Bielenberg, Ben
Cc: Woodyard, Josh; Martinez, Lavone; Beasley, Lynn; Vanroden, Victoria
Subject: Information needed for Gold King Mine release

Ben and Laura-

Great discussion this morning. We have confirmed that the 9R funds can be used for payroll (YAY).

As you are gathering your estimates, please be sure to include what is listed below. OEM will need these estimates and timeframes before we can go forward to the Budget office.

- 1) the amount estimated for extramural for R8 and if this includes work in R 6&9, if not please include their estimates;
- 2) the amount estimated for overtime for R 6,8 & 9;
- 3) the amount estimated for site travel for R 6, 8 & 9;
- 4) Timeframes. If you can segment the work/ needed resources or estimate this much payroll, travel, contractor costs etc will get us through ?

Thanks

-lisa

Lisa Guarneiri

U.S. Environmental Protection Agency || Office of Emergency Management - RMD

E-mail: guarneiri.lisa@epa.gov || **Desk:** (202) 564-7997 ||